

**West Morris Regional High School District
2010-11 Budget Facts**

- \$2.3 million (42%) reduction in state aid and \$283 thousand increase in health benefits premiums together would equal an 11% increase in school property taxes
- Budget cuts totaling over \$3 million in spending
- Spending cuts spread throughout all areas of school budget
- Unprecedented personnel cuts:

6.8% Custodial Staff
15% Teacher's Aides
8.3% Administrative Assistants
6.25% Administration
4.83% Faculty

- Total budget change from last year: 2.71% decrease
- Total tax levy change from last year: 3.34% increase
- Budget funding sources:

Local property taxes – 88% (82% last year)
State aid – 7% (12% last year)

- Failed budget could mean more cuts to an already diminished school budget